ASSOCIATION EUROPÉENNE DES MÉDECINS DES HÔPITAUX
EUROPEAN ASSOCIATION OF SENIOR HOSPITAL PHYSICIANS
EUROPÄISCHE VEREINIGUNG DER LEITENDEN KRANKENHAUSÄRZTE
EUROPESE VERENIGING VAN STAFARTSEN
DEN EUROPÆISKE OVERLÆGEFORENING
ΕΥΡΩΠΑΪΚΟΣ ΣΥΛΛΟΓΟΣ ΝΟΣΟΚΟΜΕΙΑΚΩΝ ΙΑΤΡΩΝ ΔΙΕΥΘΥΝΤΩΝ
ASSOCIAZIONE EUROPEA DEI MEDICI OSPEDALIERI
DEN EUROPEISKE OVERLEGEFORENING
ASSOCIAÇAO EUROPEIA DOS MÉDICOS HOSPITALARES
ASOCIACIÓN EUROPEA DE MÉDICOS DE HOSPITALES
EUROPEISKA ÖVERLÄKARFÖRENINGEN
EVROPSKO ZDRŽENJE BOLNIŠNIČNIH ZDRAVINIKOV
EUROPSKA ASOCIACIA NEMOCNICNÝCH LEKAROV
EUROPSKA UDRUGA BOLNIČKIH LIJEČNIKA

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DRAFT BUDGET 2006
(Alternative 1)

	Budget
INCOME	
Membership Fees	70054
Interest	3000
Other income (FEMS Altern. 1)	25000
Total Income	98054
EXPENDITURES	
Interpretation	3000
Travel expenses	12000
Events (invitations)	2000
Translation	400
Auditing	1600
Office in Brussels	13000
Secretary	50000
Data processing costs	700
Other expenses (bank fees etc)	450
Webpage	1000
Total expenditures	84150
Deficit/ Surplus	13904

(FEMS Altern. 1)
Secretarial Services based on 1 ½ days per week or 2 ½ working hours per day (salary and office rent and supply).

DRAFT BUDGET 2006
(Alternative 2)

	Budget
INCOME	
Membership Fees	70054
Interest	3000
Other income (FEMS Altern. 2)	13000
Total Income	86054
EXPENDITURES	
Interpretation	3000
Travel expenses	12000
Events (invitations)	2000
Translation	400
Auditing	1600
Office in Brussels	13000
Secretary	50000
Data processing costs	700
Other expenses (bank fees etc)	450
Webpage	1000
Total expenditures	84150
Deficit/ Surplus	1904

(FEMS Altern. 2)
Secretarial Services based on 1 working hour per day (salary and office rent and supply).

DRAFT BUDGET 2006
(Alternative 3)

	Budget
INCOME	
Membership Fees	70054
Interest	3000
Other income	
Total Income	73054
EXPENDITURES	
Interpretation	3000
Travel expenses	10000
Events (invitations)	2000
Translation	0
Auditing	1600
Office in Brussels	11000
Secretary	50000
Data processing costs	700
Other expenses (bank fees etc)	450
Webpage	500
Total expenditures	79250
Deficit/ Surplus	-6196