



**ASSOCIATION EUROPÉENNE DES MÉDECINS DES HÔPITAUX  
EUROPEAN ASSOCIATION OF SENIOR HOSPITAL PHYSICIANS  
EUROPÄISCHE VEREINIGUNG DER LEITENDEN KRANKENHAUSÄRZTE  
EUROPESE VERENIGING VAN STAFARTSEN  
DEN EUROPÆISKE OVERLÆGEFORENING  
ΕΥΡΩΠΑΪΚΟΣ ΣΥΛΛΟΓΟΣ ΝΟΣΟΚΟΜΕΙΑΚΩΝ ΙΑΤΡΩΝ ΔΙΕΥΘΥΝΤΩΝ  
ASSOCIAZIONE EUROPEA DEI MEDICI OSPEDALIERI  
DEN EUROPEISKE OVERLEGEFORENING  
ASSOCIAÇÃO EUROPEIA DOS MÉDICOS HOSPITALARES  
ASOCIACIÓN EUROPEA DE MÉDICOS DE HOSPITALES  
EUROPEISKA ÖVERLÄKARFÖRENINGEN  
EVROPSKO ZDRŽENJE BOLNIŠNIČNIH ZDRAVINIKOV  
EUROPSKA ASOCIACIA NEMOCNICNÝCH LEKAROV  
EUROPSKA UDRUGA BOLNIČKIH LIJEČNIKA**

<b>Document :</b>	<b>AEMH 05/063</b>
<b>Title:</b>	<b>Provisional Budget AEMH Conference and Plenary Meeting 2006 in Bratislava</b>
<b>Author :</b>	<b>Slovak Medical Chamber</b>
<b>Purpose :</b>	<b>Information and Decision</b>
<b>Distribution :</b>	<b>Members of the AEMH Board</b>
<b>Date :</b>	<b>19 October 2005</b>

Conference & Plenary Meeting, Danube Hotel Bratislava, Slovakia										
(26) 27th - 29th April 200€										
Preliminary Budget - version 1										
No	Item	Description of quantity of each unit	Unit price in SKK	Total price in SKK	Unit price in EUR	Total price in EUR	Covered by AEMH in SKK	Covered by AEMH in EUR	Covered by SLK in SKK	Covered by SLK in EUR
<b>1</b>	<b>MEETING ROOM RENTALS</b>									
	<b>WEDNESDAY 26 APRIL p. m.</b>	Lounge Saphir - half day								
	<b>or THURSDAY 27 April a. m.</b>	Lounge Saphir - half day	8.400	8.400	227	227				
	Secretariat Room		0	0	0	0				
	<b>THURSDAY 27 April - full day or only p. m.</b>									
	Secretariat Room		0	0	0	0				
	AEMH Conference	Congress Hall Diamond - half day or full day	11.200 (half day)	11.200	302	302				
	Registration Area	foyer beside the conference room	0	0	0	0				
	<b>FRIDAY 28 April</b>									
	Secretariat Room		0	0	0	0				
	AEMH Plenary Meeting	Congress Hall Diamond - full day	22.400	22.400	605	605				
	Registration Area	foyer beside the conference room	0	0	0	0				
	<b>SATURDAY 29 April</b>									
	Secretariat Room		0	0	0	0				
	AEMH Plenary Meeting	Congress Hall Diamond - full day	22.400	22.400	605	605				
	Registration Area	foyer beside the conference room	0	0	0	0				
<b>2</b>	<b>TECHNICAL EQUIPMENT</b>									
	<b>Secretariat Room</b>	Wednesday - Saturday ( 4 days)	0	0	0	0				
	PC	4 days, MS Office	4.500	18.000	122	488				
	printer	4 days	2.500	10.000	68	270				
	copy machine 1,40 SKK/1 page	4 days, A4, sorter	3.000	12.000	81	324				
	<b>Registration Area</b>		0	0	0	0				
	no equipment needed	foyer								
	2 big tables, 4 chairs									
	<b>AEMH Conference &amp; Plenary Meeting</b>									
	classroom style seating for 60 persons, headtable for 6 persons	3 days								
	stage (ministage for 3 persons gratis)	3 days	gratis	gratis	gratis	gratis				
	lectern	3 days	gratis	gratis	gratis	gratis				
	sound system	3 days	14.500	43.500	392	1.176				
	cable microphones for the headtable	3 days, 4 pc	500	6.000	55	165				

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	cable microphone for the lectern	3 days, 1 pc	500	1.500	14	42				
	cable microphones for participants	3 days, 25 pc ( 1 pc per 2 persons)	see sound system							
	wireless microphone	3 days, 1 pc	2.000	6.000	55	165				
	datap projector + projector screen	3 days	8.000	24.000	216	649				
	PC	3 days	4.500	13.500	122	366				
	secretarial aid (english speaking)	3 days	?	?	?	?				
	power supply for delegates	3 days - 10 pc	1.500	15.000	41	410				
<b>3</b>	<b>TECHNICAL EQUIPMENT FOR INTERPRETING</b>	<b>TOTAL PRICE</b>	<b>26.000</b>	<b>52.000</b>	<b>703</b>	<b>2.109</b>				
	interpreting booths	2 days, 2 booths for 4 interpreters	see Chapter 3	see Chapter 3						
	interpreting desks	2 days, for 4 interpreters	see Chapter 3	see Chapter 3						
	interpreters headphone sets	2 days, for 4 interpreters	see Chapter 3	see Chapter 3						
	infra receivers	2 days, 50 pc (up to 50 pc gratis)	see Chapter 3	see Chapter 3						
	1 technician for interpreting and sound recording	3 days	see Chapter 3	see Chapter 3						
	4 interpreters - interpreting from E, F, G, I, S into E and F	2 days	see Chapter 3	see Chapter 3	1.040	4.160				
	travel/compensation costs interpreters from Austria			approx		1.000				
	hotel accommodation (4x€130x2nights)					1.080				
	sound recording of presentations 200 SKK/cassette	3 days	200	?	6	?				
	phone (by real consumption)	available in the lounge	?	?	?	?				
<b>4</b>	<b>CATERING</b>									
	<b>WEDNESDAY p. m. or THURSDAY a. m.</b>									
	AEMH Council Meeting									
	coffee, tea, mineral water during the AEMH Council Meeting	6 persons	210	1.260	6	36				
	<b>THURSDAY, full day or p. m., 27 April</b>									
	<b>AEMH Conference</b>									
	(coffee-break - a. m.)	estimation, 60 persons	210	12.600	6	340				
	coffee-break - p. m.	estimation, 60 persons	210	12.600	6	340				
	mineral water	estimation, 50 persons	55	3.025	2	82				
	<b>AEMH PLENARY MEETING, 28 April</b>									
	coffee-break - a. m.	50 persons	210	10.500	6	300				
	coffee-break - p. m.	50 persons	210	10.500	6	300				
	light buffet lunch (standing) + soft drinks	estimation, 55 persons	850	46.750	23	1.265				
	mineral water	estimation, 50 persons	55	3.025	2	82				
	<b>AEMH PLENARY MEETING, 29 April</b>									
	coffee-break - a. m.	50 persons	210	10.500	6	300				
	light buffet lunch (standing) + soft drinks	estimation, 55 persons	850	46.750	23	1.265				
	mineral water	estimation, 50 persons	55	3.025	2	82				

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<b>5</b>	<b>DINNERS</b>										
	<b>WELCOME DINNER, 28 April, REDUTA + casino</b>										
	room rental	lump sum									
	menu + drinks	estimation, 70 persons	1.000	70.000	28	1.960					
	<b>FORMAL DINNER, 29 April, Limbach</b>										
	room rental	lump sum									
	menu + drinks	estimation, 70 persons	950	66.500	26	1.820					
	transport - 1 bus 13 500 SKK	70 persons - 2 buses	13.500	27.000	365	730					
<b>6</b>	<b>SIGHTSEEINGS</b>										
	Full day sightseeing for accompanying persons April, Friday	28 25 persons	1.591	39.775	43	1.075					
	Walking sightseeing tour in Bratislava										
	29 April, Saturday, 16.00 - 18.00	estimation, 70 persons									
	guide - 2x		1.500	3.000							
	entrance fees	estimation, 70 persons	150	10.500	4	280					
<b>7</b>	<b>TRANSPORTATION</b>										
	transfers from / to the airport	covered individually									
	transfers for the social events	included in Chapter 6									
<b>8</b>	<b>ACCOMODATION</b>										
	DANUBE Hotel Bratislava										
	130 EUR (single) or 135 EUR (double)	covered individually									
<b>9</b>	<b>PROMOTIONAL MATERIALS</b>										
	gratis										
	<b>TOTAL COSTS</b>			<b>643.210</b>	<b>5.208</b>	<b>24.400</b>					

## PLEASE NOTE:

Exchange rate used: 1 EUR = 37 SKK, for information only

All prices include VAT.