



**ASSOCIATION EUROPÉENNE DES MÉDECINS DES HÔPITAUX
EUROPEAN ASSOCIATION OF SENIOR HOSPITAL PHYSICIANS
EUROPÄISCHE VEREINIGUNG DER LEITENDEN KRANKENHAUSÄRZTE
EUROPESE VERENIGING VAN STAFARTSEN
DEN EUROPÆISKE OVERLÆGEFORENING
ΕΥΡΩΠΑΪΚΟΣ ΣΥΛΛΟΓΟΣ ΝΟΣΟΚΟΜΕΙΑΚΩΝ ΙΑΤΡΩΝ ΔΙΕΥΘΥΝΤΩΝ
ASSOCIAZIONE EUROPEA DEI MEDICI OSPEDALIERI
DEN EUROPEISKE OVERLEGEFORENING
ASSOCIAÇÃO EUROPEIA DOS MÉDICOS HOSPITALARES
ASOCIACIÓN EUROPEA DE MÉDICOS DE HOSPITALES
EUROPEISKA ÖVERLÄKARFÖRENINGEN
EVROPSKO ZDRŽENJE BOLNIŠNIČNIH ZDRAVINIKOV
EUROPSKA ASOCIACIA NEMOCNICNÝCH LEKAROV
EUROPSKA UDRUGA BOLNIČKI LIJEČNIKA
ЕВРОПЕЙСКА АСОЦИАЦИЯ НА СТАРШИТЕ БОЛНИЧНИ ЛЕКАРИ**

Document :	AEMH 11-016
Title:	Draft Budget 2012
Author :	AEMH-Treasurer Dr Hrvoje Sobat
Purpose :	Approval
Distribution :	AEMH Member Delegations
Date :	7 March 2011

DRAFT BUDGET 2012

INCOME	Budget
Membership Fees (idem 2010-2011-2012, no increase)	82.441 €
Interest	1.500 €
Other income	3.300 €
Total Income	<u>87.241 €</u>
EXPENDITURES	
Conference (technique, speakers)	2.500 €
Plenary meeting (technical equipment)	2.500 €
Events (board meetings, gifts, invitations)	1.000 €
Travel expenses (President, treasurer, liaison officers, secretary)	16.000 €
Auditing	1.800 €
Office (Rent, phone, equipment)	11.000 €
Data processing costs (computer, software, etc)	1.000 €
Website (webhosting, webmaster)	1.000 €
European Liaison Office	32.880 €
Other expenses (bank fees etc)	300 €
Total expenditures	<u>68.980 €</u>
Surplus	<u>18.261 €</u>

AEMH MEMBERSHIP FEES 2012

	Idem 2010, 2011
Austria	3.929 €
Belgium	3.929 €
Bulgaria	1.419 €
Croatia	1.419 €
France	11.745 €
Germany	11.745 €
Greece	3.929 €
Italy	11.745 €
Luxembourg	983 €
Norway	3.929 €
Portugal	3.929 €
Romania	1.419 €
Slovakia	1.419 €
Slovenia	1.419 €
Spain	7.777 €
Sweden	3.929 €
Switzerland	7.777 €
Total	82.441 €