

ASSOCIATION EUROPÉENNE DES MÉDECINS DES HÔPITAUX **EUROPEAN ASSOCIATION OF SENIOR HOSPITAL PHYSICIANS** EUROPÄISCHE VEREINIGUNG DER LEITENDEN KRANKENHAUSÄRZTE **EUROPESE VERENIGING VAN STAFARTSEN** DEN EUROPÆISKE OVERLÆGEFORENING ΕΥΡΩΠΑΪΚΟΣ ΣΥΛΛΟΓΟΣ ΝΟΣΟΚΟΜΕΙΑΚΩΝ ΙΔΤΡΩΝ ΔΙΕΥΘΥΝΤΩΝ ASSOCIAZIONE EUROPEA DEI MEDICI OSPEDALIERI **DEN EUROPEISKE OVERLEGEFORENING** ASSOCIAÇÃO EUROPEIA DOS MÉDICOS HOSPITALARES ASOCIACIÓN EUROPEA DE MÉDICOS DE HOSPITALES **EUROPEISKA ÖVERLÄKARFÖRENINGEN** EVROPSKO ZDRŽENJE BOLNIŠNIČNIH ZDRAVINIKOV **EURÓPSKA ASOCIÁCIA NEMOCNICNÝCH LEKÁROV** EUROPSKA UDRUGA BOLNIČKIH LIJEČNIKA ЕВРОПЕЙСКА АСОЦИАЦИЯ НА СТАРШИТЕ БОЛНИЧНИ ЛЕКАРИ ASOCIATIA EUROPEANA A MEDICILOR DIN SPITALE

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Treasurer's Report 2014

Accounts 2013

It is always hazardous to approve a budget in May for the year to come, but we anticipated rightly and fortunately on a positive result for 2013, and reconducted the same contributions for 2014, i.e. no increase of membership fees the 4th year in a row.

This is of course always very much appreciated by the delegations. But above all, it avoids difficult and painful debates and allows to use the time of our plenary meetings for fruitul discussions and elaboration of useful documents and statements.

This positive result is due to the timely payments of all delegations, but even more the support from the Ordem dos Medicos, which covers most of the costs of our president. This keeps the travel costs well within budget, despite our representation at external conferences and the meetings of our closest sister organisations by permanent liaison officers, which is recognized and appreciated by those EMOs.

We also have to bear in mind that the transition of our secretary from employee to self-employed saved an important amount on taxes and social fees.

2013 was the year of our 50th year of existence. The significant financial grant found by Prof. Degos and the generous contribution of the French hosts allowed us at our meeting in Paris to celebrate this event suitably without using our reserves.

Prevision 2014

In May 2013 we recruited Catherine Hartmann, who is now our European policy adviser. Financially, this had no impact as the job of Brigitte Jencik was split into public affairs and administration, and so was the remuneration. For her retirement and to ensure a smooth take –over by her successor, we have budgeted one month double staffing. We were successful in recruiting a competent self-employed Executive Secretary; avoiding thereby the laborious employment administration and the inherent costs.

For the plenary meeting 2014 in Stockholm we had to contract the team of interpreters coming from Austria and Belgium. Despite the additional travel and accommodation costs, their offer is more favourable than local interpreters, who ask higher honoraries and cannot cover the language requirements with 3 persons. Thus, we expect a high financial burden on this item again. Interpretation has been taken out of the budget, but is to be solved year by year with the organizers, according to the resolution adopted in 2008. We observe that year after year, interpretation is used by less and less delegates. Maybe time has come to launch a factual, unemotional debate.

It seems that after several years of expectation the Domus Medica will eventually open this year. We await anxiously and excited the financial and organisational proposal of the UEMS.

Hrvoje Sobat AEMH-Treasurer