

A.E.M.H

Association Européenne des Médecins des Hôpitaux.
European Association of Senior Hospital Physicians.

Comparison between the Budget 2019 and the accountancy 31/12/2019

EUROS	BUDGET 2019	ACCOUNTANCY 31/12/2019	BUDGET 2021
INCOME			
Membership fees	75.149,00	73.723,50	73.723,50
Interest	500,00	0,00	500,00
Other income (see details page 3)	4.000,00	4.000,00	4.000,00
Total income	79.649,00	77.723,50	78.223,50
 EXPENDITURES			
Plenary meeting	5.000,00	16.723,30	13.000,00
Leadership Academy	10.000,00	4.130,98	5.000,00
Conference (technique, speakers)	3.000,00	13.075,55	10.000,00
Travel expenses (President, treasurer, liaison officers)	16.000,00	17.568,57	13.000,00
Events, meetings (invitations).	1.000,00	420,00	500,00
Auditing (accountant).	2.000,00	0,00	1.800,00
Office in Brussels	11.000,00	7.385,87	7.000,00
European Liaison officer	35.000,00	22.433,40	24.000,00
Data processing costs	1.000,00	0,00	
Webpage - internet	1.500,00	625,00	2.000,00
Others (bank fees - depreciation)	500,00	84,96	500,00
Total expenditures :	86.000,00	82.447,63	76.800,00
Deficit / Surplus	-6.351,00	-4.724,13	1.423,50