

A.E.M.H

Association Européenne des Médecins des Hôpitaux.
European Association of Senior Hospital Physicians.

Comparison between the Budget 2020 and the accountancy 31/12/2020

EUROS	<u>BUDGET 2020</u>	<u>ACCOUNTANCY 31/12/2020</u>	<u>BUDGET 2022</u>
INCOME			
Membership fees	73.731,00	72.311,50	73.731,00
Interest	300,00	6,32	300,00
Other income (see details page 3)	4.000,00	2.000,00	4.000,00
Total income	78.031,00	74.317,82	78.031,00
 EXPENDITURES			
Plenary meeting	7.000,00	2.653,48	12.000,00
Conference (technique, speakers)	5.000,00	322,09	5.000,00
Travel expenses (President, treasurer, liaison officers)	15.000,00	3.623,13	13.000,00
Events, meetings (invitations).	1.000,00	713,85	2.000,00
Auditing (accountant).	2.000,00	1.750,00	2.000,00
Leadership Academy	10.000,00	0,00	10.000,00
Office in Brussels	10.000,00	7.033,36	7.000,00
European Liaison officer	24.000,00	23.608,35	24.000,00
Data Processing Costs	0,00	169,28	
Webpage - internet	1.000,00	2.201,48	2.000,00
Others (bank fees - depreciation)	300,00	70,25	300,00
Total expenditures :	75.300,00	42.145,27	77.300,00
Deficit / Surplus	2.731,00	32.172,55	731,00